

Mississippi Real Estate Commission 2506 Lakeland Drive, Suite 300, Flowood, MS 39232

Robert E. Praytor

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	717,945	798,801	798,801		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	5,160	12,000	12,000		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>723,105</b>	<b>810,801</b>	<b>810,801</b>		
2. Travel					
a. Travel & Subsistence (In-State)	12,430	20,000	20,000		
b. Travel & Subsistence (Out-of-State)	40,016	50,000	50,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>52,446</b>	<b>70,000</b>	<b>70,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	9,367	15,000	15,000		
b. Communications, Transportation & Utilities	32,019	42,000	42,000		
c. Public Information		1,000	1,000		
d. Rents	137,902	149,000	149,000		
e. Repairs & Service	4,652	4,500	4,500		
f. Fees, Professional & Other Services	169,462	211,566	208,869	( 2,697)	( 1.27%)
g. Other Contractual Services	2,600	7,745	7,745		
h. Data Processing	27,089	67,000	67,000		
i. Other					
<b>Total Contractual Services</b>	<b>383,091</b>	<b>497,811</b>	<b>495,114</b>	<b>( 2,697)</b>	<b>( 0.54%)</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	18,557	45,500	45,500		
c. Equipment, Repair Parts, Supplies & Accessories	2,479	4,000	4,000		
d. Professional & Scientific Supplies & Materials	45				
e. Other Supplies & Materials	4,749	7,000	7,000		
<b>Total Commodities</b>	<b>25,830</b>	<b>56,500</b>	<b>56,500</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	400				
d. IS Equipment (Data Processing & Telecommunications)	20,122	19,400	15,000	( 4,400)	( 22.68%)
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>20,522</b>	<b>19,400</b>	<b>15,000</b>	<b>( 4,400)</b>	<b>( 22.68%)</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>15,508</b>				
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>40</b>		<b>200</b>	<b>200</b>	
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>2,482</b>	<b>15,000</b>	<b>7,500</b>	<b>( 7,500)</b>	<b>( 50.00%)</b>
<b>TOTAL EXPENDITURES</b>	<b>1,223,024</b>	<b>1,469,512</b>	<b>1,455,115</b>	<b>( 14,397)</b>	<b>( 0.97%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	2,116,490	1,961,024	1,726,512	( 234,512)	( 11.95%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Real Estate Commission Fees	988,190	1,150,000	950,000	( 200,000)	( 17.39%)
Home Inspector Board Fees	44,200	50,000	40,000	( 10,000)	( 20.00%)
Reimbursement from MAB	35,168	35,000	35,000		
Less: Estimated Cash Available Next Fiscal Period	( 1,961,024)	( 1,726,512)	( 1,296,397)	( 430,115)	( 24.91%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,223,024</b>	<b>1,469,512</b>	<b>1,455,115</b>	<b>( 14,397)</b>	<b>( 0.97%)</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	15	15	15		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Cindy Fetzer / cfetzer@mrec.state.ms.us  
 Phone Number: 932-6770

Submitted by: \_\_\_\_\_  
 Name  
 Title: Robert Praytor, Administrator  
 Date: \_\_\_\_\_

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Real Estate Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	671,300	92.83%		758,801	93.58%		758,801	93.58%	
10. Home Inspector Board Fees	51,805	7.16%		52,000	6.41%		52,000	6.41%	
11. Reimbursement from MAB									
12.									
<b>Total Salaries</b>	<b>723,105</b>		<b>59.12%</b>	<b>810,801</b>		<b>55.17%</b>	<b>810,801</b>		<b>55.72%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	48,811	93.06%		62,000	88.57%		62,000	88.57%	
10. Home Inspector Board Fees	3,635	6.93%		8,000	11.42%		8,000	11.42%	
11. Reimbursement from MAB									
12.									
<b>Total Travel</b>	<b>52,446</b>		<b>4.28%</b>	<b>70,000</b>		<b>4.76%</b>	<b>70,000</b>		<b>4.81%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	380,792	99.39%		491,811	98.79%		489,114	98.78%	
10. Home Inspector Board Fees	2,299	0.60%		6,000	1.20%		6,000	1.21%	
11. Reimbursement from MAB									
12.									
<b>Total Contractual</b>	<b>383,091</b>		<b>31.32%</b>	<b>497,811</b>		<b>33.87%</b>	<b>495,114</b>		<b>34.02%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	25,434	98.46%		52,500	92.92%		52,500	92.92%	
10. Home Inspector Board Fees	396	1.53%		4,000	7.07%		4,000	7.07%	
11. Reimbursement from MAB									
12.									
<b>Total Commodities</b>	<b>25,830</b>		<b>2.11%</b>	<b>56,500</b>		<b>3.84%</b>	<b>56,500</b>		<b>3.88%</b>

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Real Estate Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees									
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	20,522	100.00%		19,400	100.00%		15,000	100.00%	
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Equipment</b>	<b>20,522</b>		<b>1.67%</b>	<b>19,400</b>		<b>1.32%</b>	<b>15,000</b>		<b>1.03%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	15,508	100.00%							
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Vehicles</b>	<b>15,508</b>		<b>1.26%</b>						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	40	100.00%					200	100.00%	
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Wireless Comm. Devices</b>	<b>40</b>		<b>0.00%</b>				<b>200</b>		<b>0.01%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Real Estate Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	2,482	100.00%		15,000	100.00%		7,500	100.00%	
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>2,482</b>		<b>0.20%</b>	<b>15,000</b>		<b>1.02%</b>	<b>7,500</b>		<b>0.51%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	1,164,889	95.24%		1,399,512	95.23%		1,385,115	95.18%	
10. Home Inspector Board Fees	58,135	4.75%		70,000	4.76%		70,000	4.81%	
11. Reimbursement from MAB									
12.									
<b>TOTAL</b>	<b>1,223,024</b>		<b>100.00%</b>	<b>1,469,512</b>		<b>100.00%</b>	<b>1,455,115</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Real Estate Commission  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	2,116,490	1,961,024	1,726,512
Real Estate Commission Fees (3832)	Real Estate Commission Fees	988,190	1,150,000	950,000
Home Inspector Board Fees (3830)	Home Inspector Board Fees	44,200	50,000	40,000
Reimbursement from MAB (3836)	Reimbursement from MAB	35,168	35,000	35,000
<b>Section B TOTAL</b>		<b>3,184,048</b>	<b>3,196,024</b>	<b>2,751,512</b>

<b>Section S + A + B TOTAL</b>		<b>3,184,048</b>	<b>3,196,024</b>	<b>2,751,512</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
MREC Clearing Account	4320023637	BankPlus	4,000	4,000	4,000
MHIB Clearing Account	4320010494	BankPlus	4,000	4,000	4,000
Special Fund 3832	3832	State Treasury	1,888,716	1,674,204	1,274,089
Special Fund 3830	3830	State Treasury	62,308	42,308	12,308
Cafeteria Plan Flexible Spending Account	100006619	Merchants & Farmers Bank	2,000	2,000	2,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Real Estate Commission

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

**OTHER SPECIAL FUNDS**

All funding for the MS Real Estate Commission is derived from fees paid by the real estate licensees of MS. Some of these licensees live outside of MS, but hold non-resident Mississippi licenses. Fees collected include those for application/licensure, renewal/penalty, license changes, certifications of licensure, and miscellaneous items such as books, labels, continuing education certificates, and law books.

Funding for the Home Inspector Board is derived from application and licensure fees paid by individuals engaging in the home inspection business. Legislation was passed effective July 1, 2001, requiring licensure of these individuals.

**TREASURY FUND/BANK**

The Real Estate Commission revenues collected are deposited daily into a clearing account, then transferred to the State Treasury after refunding any overpayments.

Revenues for the Home Inspector Board are deposited into a separate clearing account and transferred to the State Treasury in the same manner as law requires.

The Cafeteria Plan Flexible Spending Account is administered through Southern Administrators and Benefits Consultants. This checking account is maintained by Southern Administrators and Benefits Consultants.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Real Estate Commission  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				723,105	723,105
Travel				52,446	52,446
Contractual Services				383,091	383,091
Commodities				25,830	25,830
Other Than Equipment					
Equipment				20,522	20,522
Vehicles				15,508	15,508
Wireless Comm. Devs.				40	40
Subsidies, Loans & Grants				2,482	2,482
<b>Total</b>				<b>1,223,024</b>	<b>1,223,024</b>
No. of Positions (FTE)				15.00	15.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				810,801	810,801
Travel				70,000	70,000
Contractual Services				497,811	497,811
Commodities				56,500	56,500
Other Than Equipment					
Equipment				19,400	19,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,000	15,000
<b>Total</b>				<b>1,469,512</b>	<b>1,469,512</b>
No. of Positions (FTE)				15.00	15.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				( 2,697)	( 2,697)
Commodities					
Other Than Equipment					
Equipment				( 4,400)	( 4,400)
Vehicles					
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants				( 7,500)	( 7,500)
<b>Total</b>				<b>( 14,397)</b>	<b>( 14,397)</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Mississippi Real Estate Commission  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			810,801	810,801
Travel			70,000	70,000
Contractual Services			495,114	495,114
Commodities			56,500	56,500
Other Than Equipment				
Equipment			15,000	15,000
Vehicles				
Wireless Comm. Devs.			200	200
Subsidies, Loans & Grants			7,500	7,500
<b>Total</b>			<b>1,455,115</b>	<b>1,455,115</b>
No. of Positions (FTE)			15.00	15.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Real Estate Commission  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MS REAL ESTATE COMMISSION				1,385,115	1,385,115
2. HOME INSPECTOR REGULATORY BD				70,000	70,000
SUMMARY OF ALL PROGRAMS				1,455,115	1,455,115

CONTINUATION AND EXPANDED REQUEST

Mississippi Real Estate Commission  
AGENCY

Program No. 1 of 2 Programs

MS REAL ESTATE COMMISSION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				671,300	671,300
Travel				48,811	48,811
Contractual Services				380,792	380,792
Commodities				25,434	25,434
Other Than Equipment					
Equipment				20,522	20,522
Vehicles				15,508	15,508
Wireless Comm. Devs.				40	40
Subsidies, Loans & Grants				2,482	2,482
<b>Total</b>				<b>1,164,889</b>	<b>1,164,889</b>
No. of Positions (FTE)				14.00	14.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				758,801	758,801
Travel				62,000	62,000
Contractual Services				491,811	491,811
Commodities				52,500	52,500
Other Than Equipment					
Equipment				19,400	19,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,000	15,000
<b>Total</b>				<b>1,399,512</b>	<b>1,399,512</b>
No. of Positions (FTE)				14.00	14.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				( 2,697)	( 2,697)
Commodities					
Other Than Equipment					
Equipment				( 4,400)	( 4,400)
Vehicles					
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants				( 7,500)	( 7,500)
<b>Total</b>				<b>( 14,397)</b>	<b>( 14,397)</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Real Estate Commission  
AGENCY

Program No. 1 of 2 Programs

MS REAL ESTATE COMMISSION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			758,801	758,801
Travel			62,000	62,000
Contractual Services			489,114	489,114
Commodities			52,500	52,500
Other Than Equipment				
Equipment			15,000	15,000
Vehicles				
Wireless Comm. Devs.			200	200
Subsidies, Loans & Grants			7,500	7,500
<b>Total</b>			<b>1,385,115</b>	<b>1,385,115</b>
No. of Positions (FTE)			14.00	14.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Real Estate Commission  
AGENCY

Program No. 2 of 2 Programs

HOME INSPECTOR REGULATORY BD  
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				51,805	51,805
Travel				3,635	3,635
Contractual Services				2,299	2,299
Commodities				396	396
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>58,135</b>	<b>58,135</b>
No. of Positions (FTE)				1.00	1.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				52,000	52,000
Travel				8,000	8,000
Contractual Services				6,000	6,000
Commodities				4,000	4,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>70,000</b>	<b>70,000</b>
No. of Positions (FTE)				1.00	1.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Real Estate Commission  
AGENCY

Program No. 2 of 2 Programs

HOME INSPECTOR REGULATORY BD  
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				52,000	52,000
Travel				8,000	8,000
Contractual Services				6,000	6,000
Commodities				4,000	4,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>70,000</b>	<b>70,000</b>
No. of Positions (FTE)				1.00	1.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Real Estate Commission

I - MS REAL ESTATE COMMISSION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Mmrs / Dfa Assessments	Equipment Request	Total Funding Change	FY 2011 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>758,801</b>						<b>758,801</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	758,801						758,801	
<b>TRAVEL</b>	<b>62,000</b>						<b>62,000</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	62,000						62,000	
<b>CONTRACTUAL</b>	<b>491,811</b>			( 2,697)		( 2,697)	<b>489,114</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	491,811			( 2,697)		( 2,697)	489,114	
<b>COMMODITIES</b>	<b>52,500</b>						<b>52,500</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	52,500						52,500	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>19,400</b>				( 4,400)	( 4,400)	<b>15,000</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,400				( 4,400)	( 4,400)	15,000	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>					200	200	200	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER					200	200	200	
<b>SUBSIDIES</b>	<b>15,000</b>		( 7,500)			( 7,500)	<b>7,500</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,000		( 7,500)			( 7,500)	7,500	
<b>TOTAL</b>	<b>1,399,512</b>		( 7,500)	( 2,697)	( 4,200)	( 14,397)	<b>1,385,115</b>	

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,399,512		( 7,500)	( 2,697)	( 4,200)	( 14,397)	1,385,115	
<b>TOTAL</b>	<b>1,399,512</b>		( 7,500)	( 2,697)	( 4,200)	( 14,397)	<b>1,385,115</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	14.00						14.00	
<b>TOTAL FTE</b>	<b>14.00</b>						<b>14.00</b>	

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>52,000</b>				<b>52,000</b>			
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Real Estate Commission

2 - HOME INSPECTOR REGULATORY BD

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	52,000				52,000			
<b>TRAVEL</b>	<b>8,000</b>				<b>8,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,000				8,000			
<b>CONTRACTUAL</b>	<b>6,000</b>				<b>6,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,000				6,000			
<b>COMMODITIES</b>	<b>4,000</b>				<b>4,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,000				4,000			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>70,000</b>				<b>70,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	70,000				70,000			
<b>TOTAL</b>	<b>70,000</b>				<b>70,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00				1.00			
<b>TOTAL FTE</b>	<b>1.00</b>				<b>1.00</b>			

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Real Estate Commission

1 - MS REAL ESTATE COMMISSION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Commission is responsible for licensing individuals and companies engaged in the real estate profession. Examinations are administered to applicants daily, by computer at the Commission office. License law requires strict supervision of licensees necessitating changes in licenses, frequent changes of records and spot checks of escrow accounts and records. All complaints of license law violations are investigated, and when appropriate, disciplinary hearings are held by the Commission. Continuing education and errors and omissions insurance is mandatory for all active licensees. The Commission reviews, approves, and conducts courses and maintains continuing education and errors and omissions compliance records for each licensee. Completion of a 30 hour post-licensing course within the first year of licensure is required of new licensees. The Commission reviews and approves these courses and maintains records of completion by each new licensee or closure of their license file if a deficiency exists.

**II. Program Objective:**

The Commission has the responsibility of certifying that each applicant has met all of the requirements to be licensed in MS, prior to licensure. Changes in license status must be recorded and usually, new licenses issued. Complaints of misconduct which are received by the Commission require thorough on-site investigation. Legal counsel (contracted) researches, consults with, and recommends to the Commission legal action to be taken once the investigation has been completed. Counsel also assists in disciplinary hearings. All licensees must meet continuing education requirements and show proof of errors and omissions insurance. The Commission approves courses, monitors courses, maintains records, and conducts seminars at minimal or no cost to the licensees.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(C) Non-Recurring Expenses:**

Decrease in request for books for resale due to reduced demand.

**(D) MMRS / DFA Assessments:**

Estimated MMRS charges increased for FY'2011. Funds requested in other categories were reduced to offset this increase and result in an overall decrease.

**(E) Equipment Request:**

Different items of equipment requested for FY'2011 resulted in overall decrease. Cellular telephones to be replaced biennially.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Real Estate Commission

2 - HOME INSPECTOR REGULATORY BD

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Commission is responsible for administration of the licensure and regulation of home inspectors.

**II. Program Objective:**

The Commission has the responsibility of certifying that each applicant has met all of the requirements to be licensed as a home inspector in the state of Mississippi. Errors and omissions and general liability insurance is mandatory for all active licensees. Twenty hours of continuing education is required every two years by the license renewal date. The Commission reviews, approves, and conducts courses and maintains continuing education and insurance compliance records for each licensee.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Real Estate Commission  
 AGENCY NAME

1 - MS REAL ESTATE COMMISSION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Examinations Given	823.00	900.00	750.00
2 Resident Licenses Issued	812.00	850.00	600.00
3 Non-Resident/Reciprocal Licenses Issued	233.00	300.00	150.00
4 Investigative Cases Opened	161.00	150.00	150.00
5 Total Licensees Regulated	14,498.00	14,000.00	13,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost per Examination Given	58.38	53.39	64.07
2 Cost per License Regulated	49.88	57.91	60.06
3 Cost per Investigation	697.30	748.44	748.44

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 100% Qualified Applicants Tested	100.00	100.00	100.00
2 100% Licenses Issued	100.00	100.00	100.00
3 100% Investigations Conducted	100.00	100.00	100.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Real Estate Commission

2 - HOME INSPECTOR REGULATORY BD

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Licenses Issued	51.00	24.00	24.00
2 Number of Licenses Regulated	242.00	275.00	275.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost Per License Issued	242.12	514.49	514.49
2 Cost per Licensee Regulated	240.23	254.55	254.55

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 100% Licenses Issued	100.00	100.00	100.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Real Estate Commission

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) MS REAL ESTATE COMMISSION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,399,512		1,399,512	
<b>TOTAL</b>	<b>1,399,512</b>		<b>1,399,512</b>	
<b>Narrative Explanation:</b>				
<b>Program Name:</b> (2) HOME INSPECTOR REGULATORY BD				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	70,000		70,000	
<b>TOTAL</b>	<b>70,000</b>		<b>70,000</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,469,512		1,469,512	
<b>TOTAL</b>	<b>1,469,512</b>		<b>1,469,512</b>	

# Mississippi Real Estate Commission MEMBERS

Mississippi Real Estate Commission  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member of the commission shall receive per diem as authorized in Section 25-3-69, MS Code of 1972, and actual and necessary expenses incurred in the performance of his official duties as authorized in Section 25-3-41, MS Code of 1972.

B. Estimated number of meetings FY2010

12 regular meetings, 15 hearings and 6 professional organization meetings

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Gary Murphree</u>	<u>Houston, MS</u>	<u>Gov. Barbour</u>	<u>7/1/05</u>	<u>4 years</u>
2.	<u>John M. Dean, Jr.</u>	<u>Leland, MS</u>	<u>Gov. Barbour</u>	<u>7/1/05</u>	<u>4 years</u>
3.	<u>Larry W. Edwards</u>	<u>Ridgeland, MS</u>	<u>Gov. Barbour</u>	<u>7/1/05</u>	<u>4 years</u>
4.	<u>Mark Cumbest</u>	<u>Moss Point, MS</u>	<u>Gov. Barbour</u>	<u>7/1/05</u>	<u>4 years</u>
5.	<u>Al Gilliss</u>	<u>Southaven, MS</u>	<u>Gov. Barbour</u>	<u>7/1/07</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 73-35-5 (1) MS Code of 1972 Annotated

\*If Executive Order, please attach copy.

## Mississippi Home Inspector Board MEMBERS

Mississippi Real Estate Commission  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member of the board shall receive per diem as authorized in Section 25-3-69, MS Code of 1972, and actual and necessary expenses incurred in the performance of his official duties as authorized in Section 25-3-41, MS Code of 1972.

B. Estimated number of meetings FY2010

5 regular meetings and 2 professional organization meetings

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Peng Lee</u>	<u>Oxford, MS</u>	<u>Gov. Barbour</u>	<u>10/1/04</u>	<u>*</u>
2.	<u>Ed Neelly</u>	<u>Tupelo, MS</u>	<u>Gov. Musgrove</u>	<u>10/12/02</u>	<u>*</u>
3.	<u>Charlie Sessums</u>	<u>Brandon, MS</u>	<u>Gov. Barbour</u>	<u>7/1/06</u>	<u>*</u>
4.	<u>R.F. Williamson</u>	<u>Biloxi, MS</u>	<u>Gov. Musgrove</u>	<u>10/12/02</u>	<u>*</u>
5.	<u>Vacant **</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
6.	<u>*Term length not set</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
7.	<u>**Board member resigned</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 73-60-5 (1) MS Code of 1972 Annotated

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Real Estate Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training	6,880	10,000	10,000
61030 Travel Related Registration	2,487	5,000	5,000
<b>TOTAL (A)</b>	<b>9,367</b>	<b>15,000</b>	<b>15,000</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	31,165	40,000	40,000
611XX Transportation of Goods (61180-61190)	854	2,000	2,000
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>32,019</b>	<b>42,000</b>	<b>42,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information		500	500
61340 Signs & Billboards			
61350 Exhibits & Displays		500	500
<b>TOTAL (C)</b>		<b>1,000</b>	<b>1,000</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	122,391	125,000	125,000
61430 Land			
61440 Office Equipment	1,793	3,500	3,500
61460 Other Equipment	760	2,500	2,500
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	11,095	15,000	15,000
61490 Other Rental	1,863	3,000	3,000
<b>TOTAL (D)</b>	<b>137,902</b>	<b>149,000</b>	<b>149,000</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	361	1,000	1,000
61550 Office Equipment & Furniture	4,246	3,500	3,500
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	45		
<b>TOTAL (E)</b>	<b>4,652</b>	<b>4,500</b>	<b>4,500</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61615 SAAS Fees - DFA	1,653	1,777	1,777
61616 MMRS Fees	3,917	3,682	4,492
61620 Department of Audit	210	2,500	2,500
6163X Legal (61630-61636)	97,251	104,000	104,000
61650 State Personnel Board	2,100	2,100	2,100
6165X Personnel Services Contracts (61651-61653)	1,677		
61660 Court Costs and Court Reporters		5,500	5,000
6168X Contract Worker (61682-61688 inc. 61653)	48,171	58,307	58,300
61690 Other Fees & Services	14,483	33,700	30,700
<b>TOTAL (F)</b>	<b>169,462</b>	<b>211,566</b>	<b>208,869</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Real Estate Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)		1,300	1,300
61710 Insurance & Fidelity Bonds	520	520	520
61715 Insurance Computer Equipment ITS	220	225	225
61720 Membership Dues	1,860	3,200	3,200
61721 Subscriptions			
61800 Procurement Card Purchases		2,500	2,500
<b>TOTAL (G)</b>	<b>2,600</b>	<b>7,745</b>	<b>7,745</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Fees-ITS	9,406	20,000	20,000
6191X IS Training/Education (61914-61915)		3,000	3,000
61917 Service Charges Paid to State Computer Center	9,764	12,000	12,000
61918 Data Entry			
61921 Software Acquisition & Installation		10,000	10,000
6192X Basic Telephone Monthly (61922-61923)	4,717	7,500	7,500
6192X Long Distance Charges (61924-61925)	1,270	2,000	2,000
6193X IS Related Rentals (61932-61938)			
61939 Cellular Line Charges	650	1,000	1,000
61961 Repair, Maintenance & Service of IS Equipment	928	5,000	5,000
61964 Maintenance Repair of Communication Systems	354	4,000	4,000
61980 Software Maintenance		2,500	2,500
<b>TOTAL (H)</b>	<b>27,089</b>	<b>67,000</b>	<b>67,000</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>383,091</b>	<b>497,811</b>	<b>495,114</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	383,091	497,811	495,114
<b>TOTAL FUNDS</b>	<b>383,091</b>	<b>497,811</b>	<b>495,114</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Real Estate Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	4,290	14,000	14,000
62120 Duplication & Reproduction Supplies	3,804	6,500	6,500
62130 Office Supplies & Materials	5,390	14,000	14,000
62140 Paper Supplies	1,325	3,000	3,000
62150 Maps, Manuals, Library Books	2,832	4,000	4,000
62160 Office Equipment (not capital outlay)	916	4,000	4,000
<b>Total (B)</b>	<b>18,557</b>	<b>45,500</b>	<b>45,500</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	2,109	3,000	3,000
62251 Repair Vehicle	363	1,000	1,000
62271 Communication System Repair Parts	7		
62290 Other Equipment Repair Parts			
<b>Total (C)</b>	<b>2,479</b>	<b>4,000</b>	<b>4,000</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials	45		
<b>Total (D)</b>	<b>45</b>		
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	125		
62450 Janitor Supplies & Cleaning	79		
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts	2,090	4,000	4,000
62590 Other Supplies & Materials	1,440	1,500	1,500
62595 Other Equipment (less than \$500)			
62800 Procurement Card Purchases	1,015	1,500	1,500
<b>Total (E)</b>	<b>4,749</b>	<b>7,000</b>	<b>7,000</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>25,830</b>	<b>56,500</b>	<b>56,500</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	25,830	56,500	56,500
<b>TOTAL FUNDS</b>	<b>25,830</b>	<b>56,500</b>	<b>56,500</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Real Estate Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Real Estate Commission

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Copier							
Cannon Camera	1	400					
Dictaphone/Transcriber							
<b>TOTAL (C)</b>		<b>400</b>					
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
Computer Workstation	1	2,915					
Computer-Personal	6	7,050	6	7,500	3	1,500	4,500
Scanner			1	2,900			
LCD Projector			1	5,000			
Printer-Laser	5	4,547	4	4,000	5	1,000	5,000
Color Laser Printer	2	1,500			1	1,500	1,500
Computer-Notebook	3	4,110					
Paperless Filing System (Computerized)							
File Server					1	4,000	4,000
<b>TOTAL (D)</b>		<b>20,122</b>		<b>19,400</b>			<b>15,000</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>20,522</b>		<b>19,400</b>			<b>15,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		20,522		19,400			15,000
<b>TOTAL FUNDS</b>		<b>20,522</b>		<b>19,400</b>			<b>15,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Real Estate Commission

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	3	1	15,508				
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>3</b>	<b>1</b>	<b>15,508</b>				
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>15,508</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			15,508				
<b>TOTAL FUNDS</b>			<b>15,508</b>				

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Real Estate Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	2	2	40			2	200
<b>Total (A)</b>	<b>2</b>	<b>2</b>	<b>40</b>			<b>2</b>	<b>200</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			<b>40</b>				<b>200</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>			<b>40</b>				<b>200</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Real Estate Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Books Purchased for Resale	2,482	15,000	7,500
<b>TOTAL (E)</b>	<b>2,482</b>	<b>15,000</b>	<b>7,500</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	2,482	15,000	7,500
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,482	15,000	7,500
<b>TOTAL FUNDS</b>	<b>2,482</b>	<b>15,000</b>	<b>7,500</b>

**NARRATIVE**  
**2011 BUDGET REQUEST**

Mississippi Real Estate Commission  
Name of Agency

1.A.1. Salaries, Wages, & Fringe

The Mississippi Real Estate Commission (MREC) is requesting that Salaries, Wages, and Fringe Benefits, including Per Diem requested, be maintained at the current level for FY'2011.

1.A.2. Travel

It is necessary that all board members and the director attend conferences and conventions during the year. Most real estate conferences are hosted by ARELLO (Association of Real Estate License Law Officials). State regulatory officials from the entire United States attend the conferences to network and discuss changes, problems, and solutions in the industry nationwide. Travel throughout Mississippi is required of the investigators, due to the various complaints received, cases that must be investigated, and court appearances that must be made. Monthly meetings and periodic hearings require Board members to travel to the Commission office. Some Home Inspector Board travel is necessary, but expenses remain low. Although no overall increase is requested in the Travel category, it is requested that funding be maintained at the current level.

1.B. Contractual Services

The MS Real Estate Commission (MREC) is continuing negotiations with ITS for the design of a new licensing system and website which will be more efficient and user-friendly for the licensees and general public. The present system was designed PRIOR to the implementation of legislation that created the Home Inspector Board and does not address licensee issues that include mandatory errors and omissions insurance, continuing education compliance rules and post-licensing education guidelines. The new system will accommodate these requirements and interface much more efficiently with the new website to enable the MREC to provide additional services to the public including the capability to accept electronic payments.

The MREC has continued to experience an increased workload in the Investigative Division, due to a large number of mortgage fraud cases that have arisen in addition to the routine investigative caseload. The MREC is working with other regulatory agencies such as the Department of Banking and Consumer Finance, the US Attorney's Office, and the FBI on some of these cases which require many hours of the Investigative Division. The Chief Investigator and Licensed Investigator are both relatively new to the MREC. They both have a background in law enforcement, but learning all of the procedures as they pertain to the real estate law and industry can be a long process. The MREC has retained the services of the previous Licensing and Investigative Director, who is retired, on a contractual basis to assist with their training and the ongoing investigations. His expertise is beneficial to the MREC. The current level of funding will be adequate to cover the activities described above. It is requested that this level be maintained for FY'2011.

1.C. Commodities

No increase is requested in the Commodities category for FY'2011. It is requested that funding in the Commodities category be maintained at the current level.

1.D.2. Capital Outlay-Equipment

A decrease is indicated in the Capital Outlay-Equipment Category for FY'2011. The MREC's present protocol is to replace a portion of the outdated equipment, such as personal computers, printers, and telephones each year. Funding requested is for replacement of equipment items, which may become inoperable, but are needed for the everyday operation of the MREC.

1.D.4. Capital Outlay-Wireless Communication Devices

**NARRATIVE  
2011 BUDGET REQUEST**

Mississippi Real Estate Commission  
Name of Agency

Funding for the purchase of replacement cellular telephones is requested for FY'2011. Most likely, there will be no charge for the telephones, but since this is a single budget category, sufficient funds will be needed if there is a minimal charge.

1.E.1. Subsidies, Loans, and Grants

Funding for Subsidies, Loans, and Grants was doubled last year due to the significant increase in demand for study materials for applicants wishing to take the real estate exam. The books are sold at little profit to the MREC, but the full purchase cost of the books is recovered by the MREC as revenue. Due to the significant drop in these numbers over the past year, the MREC is reducing the funding request back to the original amount.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Mississippi Real Estate Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MARK CUMBEST	BRANSON, MO	ARELLO DISTRICT CONFERENCE	1,379	FUND 3832
JOHN DEAN	BRANSON, MO	ARELLO DISTRICT CONFERENCE	783	FUND 3832
ROBERT PRAYTOR	BRANSON, MO	ARELLO DISTRICT CONFERENCE	504	FUND 3832
JIM KING	BALTIMORE, MD	ARELLO INVESTIGATOR WORKSHOP	1,366	FUND 3832
RICK STUBBLEFIELD	BALTIMORE, MD	ARELLO INVESTIGATOR WORKSHOP	1,335	FUND 3832
MARK CUMBEST	INDIANAPOLIS, IN	ARELLO ANNUAL CONFERENCE	1,685	FUND 3832
JOHN DEAN	INDIANAPOLIS, IN	ARELLO ANNUAL CONFERENCE	1,367	FUND 3832
LARRY EDWARDS	INDIANAPOLIS, IN	ARELLO ANNUAL CONFERENCE	1,228	FUND 3832
AL GILLESS	INDIANAPOLIS, IN	ARELLO ANNUAL CONFERENCE	1,189	FUND 3832
ROBERT PRAYTOR	INDIANAPOLIS, IN	ARELLO ANNUAL CONFERENCE	1,340	FUND 3832
MARK CUMBEST	ORLANDO, FL	NAR REALTORS CONFERENCE	1,356	FUND 3832
JOHN DEAN	ORLANDO, FL	NAR REALTORS CONFERENCE	1,638	FUND 3832
LARRY EDWARDS	ORLANDO, FL	NAR REALTORS CONFERENCE	2,029	FUND 3832
AL GILLESS	ORLANDO, FL	NAR REALTORS CONFERENCE	1,051	FUND 3832
ROBERT PRAYTOR	ORLANDO, FL	NAR REALTORS CONFERENCE	1,515	FUND 3832
MARK CUMBEST	ASHEVILLE, NC	ARELLO MIDYEAR CONFERENCE	1,406	FUND 3832
JOHN DEAN	ASHEVILLE, NC	ARELLO MIDYEAR CONFERENCE	1,432	FUND 3832
AL GILLESS	ASHEVILLE, NC	ARELLO MIDYEAR CONFERENCE	1,331	FUND 3832
ROBERT PRAYTOR	ASHEVILLE, NC	ARELLO MIDYEAR CONFERENCE	1,058	FUND 3832
CHARLIE SESSUMS	ORLANDO, FL	INSPECTION WORLD ORLANDO	1,901	FUND 3830
ROBERT PRAYTOR	CHARLOTTE, NC	ARELLO BOARD OF DIR. MEETING	962	FUND 3832
PENG LEE	FT WORTH, TX	INDOOR AIR QUALITY ASSN MEETING	1,876	FUND 3830
JOHN DEAN	WASHINGTON, DC	MAR MID YEAR LEGISLATIVE MEETING	1,597	FUND 3832
LARRY EDWARDS	WASHINGTON, DC	MAR MID YEAR LEGISLATIVE MEETING	1,517	FUND 3832
AL GILLESS	WASHINGTON, DC	MAR MID YEAR LEGISLATIVE MEETING	1,287	FUND 3832
ROBERT PRAYTOR	WASHINGTON, DC	MAR MID YEAR LEGISLATIVE MEETING	1,647	FUND 3832
MARK CUMBEST	LOUISVILLE, KY	2009 ARELLO DISTRICT CONFERENCE	1,017	FUND 3832
JOHN DEAN	LOUISVILLE, KY	2009 ARELLO DISTRICT CONFERENCE	1,355	FUND 3832
AL GILLESS	LOUISVILLE, KY	2009 ARELLO DISTRICT CONFERENCE	1,126	FUND 3832
ROBERT PRAYTOR	LOUISVILLE, KY	2009 ARELLO DISTRICT CONFERENCE	739	FUND 3832
<b>Total Out of State Travel Cost</b>			<b>\$40,016</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Real Estate Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61615 SAAS Fees - DFA					
SAAS Fees / State Automated Acctg. System Fees		1,257	1,333	1,333	3832
<i>Comp. Rate: As Assessed</i>					
SAAS Fees / State Automated Acctg. System		396	444	444	3830
<i>Comp. Rate: As Assessed</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>1,653</b>	<b>1,777</b>	<b>1,777</b>	
61616 MMRS Fees					
MMRS Fees / State Assessment		3,917	3,682	4,492	3832
<i>Comp. Rate: As Assessed</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>3,917</b>	<b>3,682</b>	<b>4,492</b>	
61620 Department of Audit					
Dept. of Audit / Audit Fees		210	2,500	2,500	3832
<i>Comp. Rate: As Assessed</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>210</b>	<b>2,500</b>	<b>2,500</b>	
6163X Legal (61630-61636)					
John L. Maxey / Legal Services		96,471	100,000	100,000	3832
<i>Comp. Rate: 125.00/hour</i>					
Office of the Attorney General / Legal Services		780	4,000	4,000	3830
<i>Comp. Rate: 55.00/hour</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>97,251</b>	<b>104,000</b>	<b>104,000</b>	
61650 State Personnel Board					
State Personnel Board / Personnel Fees		1,960	1,960	1,960	3832
<i>Comp. Rate: 140.00/position</i>					
State Personnel Board / Personnel Fees		140	140	140	3830
<i>Comp. Rate: 140.00/position</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	
6165X Personnel Services Contracts (61651-61653)					
Frascona Joiner & Goodman / Travel for Seminar Instruction		1,677			3832
<i>Comp. Rate: As Incurred</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>1,677</b>			
61660 Court Costs and Court Reporters					
Christy Sievert / Court Reporter Services			5,000	4,500	3832
<i>Comp. Rate: Per Appearance/Deposition</i>					
Stegall Notary Services / Notary Services			500	500	3832
<i>Comp. Rate: Per Certification</i>					
<b>TOTAL 61660 Court Costs and Court Reporters</b>			<b>5,500</b>	<b>5,000</b>	
6168X Contract Worker (61682-61688 inc. 61653)					
Joseph D. Griffith / Investigative Services	Y	22,815	27,000	27,000	3832
<i>Comp. Rate: 26.00/hour</i>					
Victoria Craft / Clerical Services		6,640	16,000	16,000	3832
<i>Comp. Rate: 10.00/hour</i>					
Karen Gray / Clerical Services		9,417			3832
<i>Comp. Rate: 10.00/hour</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Real Estate Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Elaine Fullerton / Licensing Services <i>Comp. Rate: 14.00/hour</i>		2,741			3832
Jim King / Investigative Services <i>Comp. Rate: 26.00/hour</i>		1,248			3832
Tempstaff / Clerical Services <i>Comp. Rate: 12.8/hour</i>			10,000	10,000	3832
Contract Worker SPAHRS Matching / Federal Matching <i>Comp. Rate: 7.65%</i>		3,279	3,307	3,300	3832
Contract Worker-Travel Only / Travel Expenses <i>Comp. Rate: Actual Expenses</i>		2,031	2,000	2,000	3832
<b>TOTAL 6168X Contract Worker (61682-61688 inc. 61653)</b>		<u><b>48,171</b></u>	<u><b>58,307</b></u>	<u><b>58,300</b></u>	
<b>61690 Other Fees &amp; Services</b>					
Frascona, Joiner, & Goodman / Continuing Ed.Seminar Instruction <i>Comp. Rate: Per Assignment</i>		12,000	15,000	15,000	3832
Quality Group, LLC / Moving of Property to Surplus <i>Comp. Rate: Per Assignment</i>		760			3832
Shred-It / Shredding Services <i>Comp. Rate: Per Assignment</i>		198	200	200	3832
TAGMA of Jackson / Inspection and Analysis Fees <i>Comp. Rate: Per Assignment</i>		1,525			3832
Terri Murphy Communications / Continuing Ed. Seminar Instruction <i>Comp. Rate: Per Assignment</i>			15,000	12,000	3832
Inspection Training Associates / Continuing Ed. Seminar Instruction <i>Comp. Rate: Per Assignment</i>			3,500	3,500	3830
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><b>14,483</b></u>	<u><b>33,700</b></u>	<u><b>30,700</b></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>169,462</b>	<b>211,566</b>	<b>208,869</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Real Estate Commission \_\_\_\_\_

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Mississippi Real Estate Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Chevrolet	1998	Lumina	MREC Staff Local Travel	MREC Local Business	G-05474	99,547	9,050		
P	Ford	2005	Crown Victoria	MREC Investigators	MREC Business	G-31939	52,788	13,197		
P	Chevrolet	2009	Impala	MREC Investigators	MREC Business	G-49105	7,863	7,863		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Mississippi Real Estate Commission  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : MS REAL ESTATE COMMISSION	MMRS / DFA Assessments	Contractual	-2,697
		<b>Total</b>	<b>-2,697</b>
		Other Special Funds	-2,697
Program # 1 : MS REAL ESTATE COMMISSION	Equipment Request	Equipment	-4,400
		Wireless	200
		<b>Total</b>	<b>-4,200</b>
		Other Special Funds	-4,200

### CAPITAL LEASES

Mississippi Real Estate Commission  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
									Principal	Interest	Total	Actual FY 2009	Estimated FY 2010		
						Principal	Interest	Total					Principal	Interest	Total
/	//	0	0	//	.000										

**Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object**

Mississippi Real Estate Commission

<b>Major Object</b>	<b>FY2010 GENERAL FUND REDUCTION</b>	<b>AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS</b>	<b>AFFECT ON FY2010 FEDERAL FUNDS</b>	<b>AFFECT ON FY2010 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					